

FUTURISTIC SECURITIES LIMITED

Regd. Office: 114, Shah & Nahar Ind. Estate, Dr. E. Moses Road, Worli, Mumbai 400 018
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

(Rs. in lakhs)

S.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited					Audited
1	Net Sales/Income from Operations	0.00	0.00	0.00	0.00	0.00	0.00
2	Other Income	2.49	1.52	1.44	5.70	5.23	7.21
3	Total Income (1+2)	2.49	1.52	1.44	5.70	5.23	7.21
4	Expenditure						
	a. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	0.00	0.00	0.00
	b. Consumption of raw materials	0.00	0.00	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	0.00	0.00	0.00	0.00	0.00	0.00
	e. Depreciation	0.01	0.01	0.01	0.03	0.03	0.01
	f. Other expenditure	0.86	0.91	0.69	2.55	1.85	2.98
	g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	0.87	0.92	0.70	2.58	1.88	2.99
5	Interest	0.00	0.00	0.00	0.00	0.00	0.00
6	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	1.62	0.60	0.74	3.12	3.35	4.22
8	Tax expense	0.35	0.25	0.26	0.70	0.86	1.10
9	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	1.27	0.35	0.48	2.42	2.49	3.12
10	Extraordinary items (net of tax expense) Rs.	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit(+)/ Loss (-) for the period (9-10)	1.27	0.35	0.48	2.42	2.49	3.12
12	Paid-up equity share capital (Face value of share Rs.10/- each)	195.00	195.00	195.00	195.00	195.00	195.00
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	(-)61.84	(-)61.84	(-) 64.95	(-)61.84	(-) 64.95	(-) 61.84
14	Earnings Per Share (EPS)						
	a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized).	0.06	0.02	0.02	0.12	0.13	0.16
	b. Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized).	0.06	0.02	0.02	0.12	0.13	0.16
15	Public Shareholding						
	- Number of shares	726076	726076	726076	726076.00	726076	726076
	- Percentage of shareholding	37.23	37.23	37.23	37.23	37.23	37.23
16	Promoters and promoter group Shareholding						
	a) Pledged/ Encumbered						
	i) Number of shares	0	0	0	0.00	0	0
	ii) Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0.00	0	0
	ii) Percentage of shares (as a% of the total share capital of the company)	0	0	0	0.00	0	0
	b) Non-encumbered						
	i) Number of Shares	1223924	1223924	1223924	1223924.00	1223924	1223924
	ii) Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100	100	100	100.00	100	100
	iii) Percentage of shares (as a % of the total share capital of the company)	62.77	62.77	62.77	62.77	62.77	62.77

Note: 1 The above results were approved in the Board of Directors' meeting held on 30.01.2012

- 2 a). Complaint pending at the beginning of quarter
b). Complaint received during the quarter
c). Complaint solved during the quarter
d). Complaint pending at the end of the quarter

Nil

Nil

Nil

Nil

By Order of the Board

SD/-

A.K. CHOPRA

DIRECTOR

Mumbai
30.01.2012